



Relatório Anexo IV - A - Cargos Efetivos - BASE 11/2013

| CARREIRA<br>CLASSE / PADRÃO |   |            | Quantidade de Cargos |              |           |              |              |           |       |              |           |       |              |           |
|-----------------------------|---|------------|----------------------|--------------|-----------|--------------|--------------|-----------|-------|--------------|-----------|-------|--------------|-----------|
|                             |   |            | Ocupados             |              |           |              |              |           | Vagos |              |           | Total |              |           |
|                             |   |            | Estáveis             |              |           | Não-Estáveis |              |           | 2012  | 2013         | Variação% | 2012  | 2013         | Variação% |
|                             |   |            | 2012                 | 2013         | Variação% | 2012         | 2013         | Variação% |       |              |           |       |              |           |
| ANALISTA                    | C | 15         | 39                   | 0            | -100.0%   |              |              |           |       |              |           | 39    | 0            | -100.0%   |
|                             |   | 14         | 3                    | 0            | -100.0%   |              |              |           |       |              |           | 3     | 0            | -100.0%   |
|                             |   | 13         | 1                    | 41           | 97.5%     |              |              |           |       |              |           | 1     | 41           | 97.5%     |
|                             |   | 12         | 1                    | 4            | 75.0%     |              |              |           |       |              |           | 1     | 4            | 75.0%     |
|                             |   | 11         | 1                    | 15           | 93.3%     |              |              |           |       |              |           | 1     | 15           | 93.3%     |
|                             | B | 10         | 17                   | 2            | -750.0%   |              |              |           |       |              |           | 17    | 2            | -750.0%   |
|                             |   | 9          | 0                    | 17           | 00.0%     |              |              |           |       |              |           | 0     | 17           | 00.0%     |
|                             |   | 8          | 10                   | 3            | -233.3%   |              |              |           |       |              |           | 10    | 3            | -233.3%   |
|                             |   | 7          | 2                    | 4            | 50.0%     |              |              |           |       |              |           | 2     | 4            | 50.0%     |
|                             | A | 6          | 0                    | 2            | 00.0%     |              |              |           |       |              |           | 0     | 2            | 00.0%     |
|                             |   | 5          | 1                    | 1            | 00.0%     |              |              |           |       |              |           | 1     | 1            | 00.0%     |
|                             |   | 4          | 1                    | 1            | 00.0%     |              |              |           |       |              |           | 1     | 1            | 00.0%     |
|                             |   | 3          |                      |              |           | 1            | 12           | 91.6%     |       |              |           | 1     | 12           | 91.6%     |
|                             |   | 2          |                      |              |           | 11           | 17           | 35.2%     |       |              |           | 11    | 17           | 35.2%     |
|                             |   | 1          |                      |              | 17        | 26           | 34.6%        | 0         | 0     | 00.0%        | 17        | 26    | 34.6%        |           |
| <b>TOTAL ANALISTA</b>       |   | <b>76</b>  | <b>90</b>            | <b>15.5%</b> | <b>29</b> | <b>55</b>    | <b>15.5%</b> |           |       | <b>00.0%</b> |           |       | <b>00.0%</b> |           |
| TÉCNICO                     | C | 15         | 70                   | 0            | -100.0%   |              |              |           |       |              |           | 70    | 0            | -100.0%   |
|                             |   | 14         | 1                    | 0            | -100.0%   |              |              |           |       |              |           | 1     | 0            | -100.0%   |
|                             |   | 13         | 0                    | 72           | 00.0%     |              |              |           |       |              |           | 0     | 72           | 00.0%     |
|                             |   | 12         | 2                    | 1            | -100.0%   |              |              |           |       |              |           | 2     | 1            | -100.0%   |
|                             |   | 11         | 1                    | 9            | 88.8%     |              |              |           |       |              |           | 1     | 9            | 88.8%     |
|                             | B | 10         | 11                   | 2            | -450.0%   |              |              |           |       |              |           | 11    | 2            | -450.0%   |
|                             |   | 9          | 0                    | 16           | 00.0%     |              |              |           |       |              |           | 0     | 16           | 00.0%     |
|                             |   | 8          | 12                   | 3            | -300.0%   |              |              |           |       |              |           | 12    | 3            | -300.0%   |
|                             |   | 7          | 3                    | 14           | 78.5%     |              |              |           |       |              |           | 3     | 14           | 78.5%     |
|                             |   | 6          | 9                    | 3            | -200.0%   |              |              |           |       |              |           | 9     | 3            | -200.0%   |
|                             | A | 5          | 2                    | 8            | 75.0%     |              |              |           |       |              |           | 2     | 8            | 75.0%     |
|                             |   | 4          | 4                    | 2            | -100.0%   |              |              |           |       |              |           | 4     | 2            | -100.0%   |
|                             |   | 3          |                      |              |           | 2            | 16           | 87.5%     |       |              |           | 2     | 16           | 87.5%     |
|                             |   | 2          |                      |              |           | 16           | 22           | 27.2%     |       |              |           | 16    | 22           | 27.2%     |
|                             |   | 1          |                      |              | 26        | 39           | 33.3%        | 0         | 0     | 00.0%        | 26        | 39    | 33.3%        |           |
| <b>TOTAL TÉCNICO</b>        |   | <b>115</b> | <b>130</b>           | <b>11.5%</b> | <b>44</b> | <b>77</b>    | <b>11.5%</b> |           |       | <b>00.0%</b> |           |       | <b>00.0%</b> |           |
| AUXILIAR                    | C |            |                      |              |           |              |              |           |       |              |           |       |              |           |
|                             | B |            |                      |              |           |              |              |           |       |              |           |       |              |           |
|                             | A |            |                      |              |           |              |              |           |       |              |           |       |              |           |
| <b>TOTAL AUXILIAR</b>       |   | <b>0</b>   | <b>0</b>             | <b>00.0%</b> | <b>0</b>  | <b>0</b>     | <b>00.0%</b> |           |       | <b>00.0%</b> |           |       | <b>00.0%</b> |           |
| <b>TOTAL CARGOS</b>         |   | <b>191</b> | <b>220</b>           | <b>13.1%</b> | <b>73</b> | <b>132</b>   | <b>13.1%</b> |           |       | <b>00.0%</b> |           |       | <b>00.0%</b> |           |