



Relatório Anexo IV - A - Cargos Efetivos - BASE 05/2013

CARREIRA CLASSE / PADRÃO			Quantidade de Cargos											
			Ocupados					Vagos			Total			
			Estáveis			Não-Estáveis		2012	2013	Variação%	2012	2013	Variação%	
			2012	2013	Variação%	2012	2013							Variação%
ANALISTA	C	15	43	0	-100.0%							43	0	-100.0%
		14	7	0	-100.0%							7	0	-100.0%
		13	13	50	74.0%							13	50	74.0%
		12	5	11	54.5%							5	11	54.5%
		11	3	7	57.1%							3	7	57.1%
	B	10	7	3	-133.3%							7	3	-133.3%
		9	9	7	-28.5%							9	7	-28.5%
		8	10	9	-11.1%							10	9	-11.1%
		7	11	6	-83.3%							11	6	-83.3%
	A	6	4	15	73.3%							4	15	73.3%
		5	3	3	00.0%							3	3	00.0%
		4	1	3	66.6%							1	3	66.6%
		3				2	2	00.0%				2	2	00.0%
2					12	2	-500.0%				12	2	-500.0%	
1				24	41	41.4%	0	0	00.0%	24	41	41.4%		
<b>TOTAL ANALISTA</b>		<b>116</b>	<b>114</b>	<b>-01.7%</b>	<b>38</b>	<b>45</b>	<b>-01.7%</b>			<b>00.0%</b>			<b>00.0%</b>	
TÉCNICO	C	15	90	0	-100.0%							90	0	-100.0%
		14	2	0	-100.0%							2	0	-100.0%
		13	12	91	86.8%							12	91	86.8%
		12	5	10	50.0%							5	10	50.0%
		11	4	4	00.0%							4	4	00.0%
	B	10	10	5	-100.0%							10	5	-100.0%
		9	7	8	12.5%							7	8	12.5%
		8	14	9	-55.5%							14	9	-55.5%
		7	13	8	-62.5%							13	8	-62.5%
	A	6	5	17	70.5%							5	17	70.5%
		5	1	5	80.0%							1	5	80.0%
		4	4	1	-300.0%							4	1	-300.0%
		3				5	4	-25.0%				5	4	-25.0%
2					17	4	-325.0%				17	4	-325.0%	
1				30	59	49.1%	0	0	00.0%	30	59	49.1%		
<b>TOTAL TÉCNICO</b>		<b>167</b>	<b>158</b>	<b>-05.6%</b>	<b>52</b>	<b>67</b>	<b>-05.6%</b>			<b>00.0%</b>			<b>00.0%</b>	
AUXILIAR	C	15	4	0	-100.0%							4	0	-100.0%
		14	0	0	00.0%							0	0	00.0%
		13	0	4	00.0%							0	4	00.0%
		12	0	0	00.0%							0	0	00.0%
		11	0	0	00.0%							0	0	00.0%
	B	10	0	0	00.0%							0	0	00.0%
		9	0	0	00.0%							0	0	00.0%
		8	0	0	00.0%							0	0	00.0%
		7	0	0	00.0%							0	0	00.0%
	A	6	0	0	00.0%							0	0	00.0%
		5	0	0	00.0%							0	0	00.0%
		4	0	0	00.0%							0	0	00.0%
		3				0	0	00.0%				0	0	00.0%
2					0	0	00.0%				0	0	00.0%	
1				0	0	00.0%	0	0	00.0%	0	0	00.0%		
<b>TOTAL AUXILIAR</b>		<b>4</b>	<b>4</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>			<b>00.0%</b>			<b>00.0%</b>	
<b>TOTAL CARGOS</b>		<b>287</b>	<b>276</b>	<b>-03.9%</b>	<b>90</b>	<b>112</b>	<b>-03.9%</b>	<b>-50</b>	<b>-61</b>	<b>18.0%</b>	<b>327</b>	<b>327</b>	<b>00.0%</b>	