



Relatório Anexo IV - D - Servidores Ativos - BASE 10/2011

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2010	2011	Variação%	2010	2011	Variação%	2010	2011	Variação%	2010	2011	Variação%
ANALISTA	C	15	42	40	-05.0%	3	3	00.0%	1	1	00.0%	46	44	-04.5%
		14	0	1	00.0%	0	0	00.0%	0	0	00.0%	0	1	00.0%
		13	1	14	92.8%	0	0	00.0%	0	1	00.0%	1	15	93.3%
		12	15	7	-114.2%	0	0	00.0%	1	0	-100.0%	16	7	-128.5%
		11	6	2	-200.0%	0	0	00.0%	0	0	00.0%	6	2	-200.0%
	B	10	5	3	-66.6%	0	0	00.0%	0	0	00.0%	5	3	-66.6%
		9	0	13	00.0%	0	2	00.0%	0	1	00.0%	0	16	00.0%
		8	15	0	-100.0%	1	0	-100.0%	0	0	00.0%	16	0	-100.0%
		7	0	18	00.0%	0	1	00.0%	0	1	00.0%	0	20	00.0%
	A	6	18	3	-500.0%	0	0	00.0%	2	0	-100.0%	20	3	-566.6%
		5	1	3	66.6%	0	0	00.0%	2	2	00.0%	3	5	40.0%
		4	4	1	-300.0%	0	0	00.0%	0	0	00.0%	4	1	-300.0%
		3	1	0	-100.0%	0	0	00.0%	0	0	00.0%	1	0	-100.0%
		2	1	7	85.7%	0	0	00.0%	0	0	00.0%	1	7	85.7%
		1	8	17	52.9%	0	0	00.0%	0	0	00.0%	8	17	52.9%
<b>TOTAL ANALISTA</b>			<b>117</b>	<b>129</b>	<b>09.3%</b>	<b>4</b>	<b>6</b>	<b>09.3%</b>	<b>6</b>	<b>6</b>	<b>00.0%</b>	<b>125</b>	<b>141</b>	<b>11.3%</b>
TÉCNICO	C	15	87	84	-03.5%	2	1	-100.0%	3	6	50.0%	92	91	-01.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	12	00.0%	0	0	00.0%	0	1	00.0%	0	13	00.0%
		12	12	4	-200.0%	0	0	00.0%	1	0	-100.0%	13	4	-225.0%
		11	4	5	20.0%	0	0	00.0%	0	0	00.0%	4	5	20.0%
	B	10	6	2	-200.0%	0	0	00.0%	0	0	00.0%	6	2	-200.0%
		9	1	14	92.8%	0	1	00.0%	0	1	00.0%	1	16	93.7%
		8	16	0	-100.0%	1	0	-100.0%	0	0	00.0%	17	0	-100.0%
		7	1	25	96.0%	0	0	00.0%	0	0	00.0%	1	25	96.0%
	A	6	26	5	-420.0%	0	0	00.0%	1	0	-100.0%	27	5	-440.0%
		5	4	3	-33.3%	0	0	00.0%	0	0	00.0%	4	3	-33.3%
		4	4	1	-300.0%	0	0	00.0%	0	0	00.0%	4	1	-300.0%
		3	1	3	66.6%	0	0	00.0%	0	0	00.0%	1	3	66.6%
		2	4	14	71.4%	0	0	00.0%	0	0	00.0%	4	14	71.4%
		1	16	21	23.8%	0	0	00.0%	0	0	00.0%	16	21	23.8%
<b>TOTAL TÉCNICO</b>			<b>182</b>	<b>193</b>	<b>05.6%</b>	<b>3</b>	<b>2</b>	<b>05.6%</b>	<b>5</b>	<b>8</b>	<b>37.5%</b>	<b>188</b>	<b>203</b>	<b>07.3%</b>
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
<b>TOTAL AUXILIAR</b>			<b>4</b>	<b>4</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>4</b>	<b>4</b>	<b>00.0%</b>
<b>TOTAL CARGOS</b>			<b>303</b>	<b>326</b>	<b>07.0%</b>	<b>7</b>	<b>8</b>	<b>07.0%</b>	<b>11</b>	<b>14</b>	<b>21.4%</b>	<b>317</b>	<b>348</b>	<b>08.9%</b>