



**Relatório Anexo IV - D - Servidores Ativos - BASE 01/2012**

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%
ANALISTA	C	15	42	40	-05.0%	3	3	00.0%	0	1	00.0%	45	44	-02.2%
		14	0	1	00.0%	0	0	00.0%	0	0	00.0%	0	1	00.0%
		13	1	16	93.7%	0	0	00.0%	0	0	00.0%	1	16	93.7%
		12	14	5	-180.0%	0	0	00.0%	1	0	-100.0%	15	5	-200.0%
		11	4	4	00.0%	0	0	00.0%	1	0	-100.0%	5	4	-25.0%
	B	10	4	6	33.3%	0	1	00.0%	1	0	-100.0%	5	7	28.5%
		9	6	9	33.3%	0	1	00.0%	0	0	00.0%	6	10	40.0%
		8	8	0	-100.0%	1	0	-100.0%	1	0	-100.0%	10	0	-100.0%
		7	0	19	00.0%	0	1	00.0%	0	1	00.0%	0	21	00.0%
	A	6	17	2	-750.0%	1	0	-100.0%	4	0	-100.0%	22	2	-1000.0%
		5	1	4	75.0%	0	0	00.0%	1	1	00.0%	2	5	60.0%
		4	4	1	-300.0%	0	0	00.0%	0	0	00.0%	4	1	-300.0%
		3	1	1	00.0%	0	0	00.0%	0	0	00.0%	1	1	00.0%
		2	1	11	90.9%	0	0	00.0%	0	0	00.0%	1	11	90.9%
		1	12	12	00.0%	0	0	00.0%	0	0	00.0%	12	12	00.0%
<b>TOTAL ANALISTA</b>			<b>115</b>	<b>131</b>	<b>12.2%</b>	<b>5</b>	<b>6</b>	<b>12.2%</b>	<b>9</b>	<b>3</b>	<b>-200.0%</b>	<b>125</b>	<b>140</b>	<b>10.7%</b>
TÉCNICO	C	15	86	88	02.2%	2	1	-100.0%	4	2	-100.0%	92	91	-01.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	13	00.0%	0	0	00.0%	0	1	00.0%	0	14	00.0%
		12	14	4	-250.0%	0	0	00.0%	0	0	00.0%	14	4	-250.0%
		11	4	5	20.0%	0	0	00.0%	0	0	00.0%	4	5	20.0%
	B	10	6	6	00.0%	0	0	00.0%	0	1	00.0%	6	7	14.2%
		9	6	9	33.3%	0	1	00.0%	0	0	00.0%	6	10	40.0%
		8	11	0	-100.0%	1	0	-100.0%	0	0	00.0%	12	0	-100.0%
		7	0	25	00.0%	0	0	00.0%	0	1	00.0%	0	26	00.0%
	A	6	27	3	-800.0%	0	0	00.0%	1	1	00.0%	28	4	-600.0%
		5	4	2	-100.0%	0	0	00.0%	1	0	-100.0%	5	2	-150.0%
		4	2	4	50.0%	0	0	00.0%	0	0	00.0%	2	4	50.0%
		3	4	1	-300.0%	0	0	00.0%	0	0	00.0%	4	1	-300.0%
		2	2	16	87.5%	0	0	00.0%	0	1	00.0%	2	17	88.2%
		1	15	18	16.6%	0	0	00.0%	2	0	-100.0%	17	18	05.5%
<b>TOTAL TÉCNICO</b>			<b>181</b>	<b>194</b>	<b>06.7%</b>	<b>3</b>	<b>2</b>	<b>06.7%</b>	<b>8</b>	<b>7</b>	<b>-14.2%</b>	<b>187</b>	<b>203</b>	<b>07.8%</b>
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
<b>TOTAL AUXILIAR</b>			<b>4</b>	<b>4</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>4</b>	<b>4</b>	<b>00.0%</b>
<b>TOTAL CARGOS</b>			<b>300</b>	<b>329</b>	<b>08.8%</b>	<b>8</b>	<b>8</b>	<b>08.8%</b>	<b>17</b>	<b>10</b>	<b>-70.0%</b>	<b>316</b>	<b>347</b>	<b>08.9%</b>