



Relatório Anexo IV - D - Servidores Ativos - BASE 03/2012

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%
ANALISTA	C	15	41	40	-02.5%	3	3	00.0%	1	1	00.0%	45	44	-02.2%
		14	0	3	00.0%	0	0	00.0%	0	0	00.0%	0	3	00.0%
		13	5	14	64.2%	0	0	00.0%	0	1	00.0%	5	15	66.6%
		12	13	5	-160.0%	0	0	00.0%	0	0	00.0%	13	5	-160.0%
		11	4	4	00.0%	0	0	00.0%	1	0	-100.0%	5	4	-25.0%
	B	10	5	7	28.5%	0	1	00.0%	0	0	00.0%	5	8	37.5%
		9	7	8	12.5%	0	1	00.0%	0	0	00.0%	7	9	22.2%
		8	8	0	-100.0%	1	0	-100.0%	0	0	00.0%	9	0	-100.0%
		7	0	19	00.0%	0	1	00.0%	0	1	00.0%	0	21	00.0%
	A	6	20	2	-900.0%	1	0	-100.0%	1	0	-100.0%	22	2	-1000.0%
		5	1	4	75.0%	0	0	00.0%	1	1	00.0%	2	5	60.0%
		4	4	1	-300.0%	0	0	00.0%	0	0	00.0%	4	1	-300.0%
		3	1	1	00.0%	0	0	00.0%	0	0	00.0%	1	1	00.0%
		2	2	11	81.8%	0	0	00.0%	0	0	00.0%	2	11	81.8%
		1	10	19	47.3%	0	0	00.0%	1	0	-100.0%	11	19	42.1%
TOTAL ANALISTA			121	138	12.3%	5	6	12.3%	5	4	-25.0%	131	148	11.4%
TÉCNICO	C	15	87	86	-01.1%	1	1	00.0%	2	4	50.0%	90	91	01.0%
		14	0	1	00.0%	0	0	00.0%	0	0	00.0%	0	1	00.0%
		13	2	13	84.6%	0	0	00.0%	0	0	00.0%	2	13	84.6%
		12	10	4	-150.0%	0	0	00.0%	2	0	-100.0%	12	4	-200.0%
		11	4	4	00.0%	0	0	00.0%	0	1	00.0%	4	5	20.0%
	B	10	5	6	16.6%	0	0	00.0%	1	1	00.0%	6	7	14.2%
		9	6	9	33.3%	0	1	00.0%	0	0	00.0%	6	10	40.0%
		8	9	0	-100.0%	1	0	-100.0%	0	0	00.0%	10	0	-100.0%
		7	0	26	00.0%	0	0	00.0%	0	0	00.0%	0	26	00.0%
	A	6	28	4	-600.0%	0	0	00.0%	0	1	00.0%	28	5	-460.0%
		5	6	1	-500.0%	0	0	00.0%	0	0	00.0%	6	1	-500.0%
		4	1	4	75.0%	0	0	00.0%	0	0	00.0%	1	4	75.0%
		3	4	3	-33.3%	0	0	00.0%	0	0	00.0%	4	3	-33.3%
		2	4	16	75.0%	0	0	00.0%	0	0	00.0%	4	16	75.0%
		1	16	24	33.3%	0	0	00.0%	0	0	00.0%	16	24	33.3%
TOTAL TÉCNICO			182	201	09.4%	2	2	09.4%	5	7	28.5%	186	210	11.4%
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
TOTAL AUXILIAR			4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
TOTAL CARGOS			307	343	10.4%	7	8	10.4%	10	11	09.0%	321	362	11.3%