



Relatório Anexo IV - D - Servidores Ativos - BASE 02/2012

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%
ANALISTA	C	15	42	41	-02.4%	3	3	00.0%	0	0	00.0%	45	44	-02.2%
		14	0	5	00.0%	0	0	00.0%	0	0	00.0%	0	5	00.0%
		13	5	12	58.3%	0	0	00.0%	0	1	00.0%	5	13	61.5%
		12	12	5	-140.0%	0	0	00.0%	1	0	-100.0%	13	5	-160.0%
		11	4	4	00.0%	0	0	00.0%	1	0	-100.0%	5	4	-25.0%
	B	10	4	7	42.8%	0	1	00.0%	1	0	-100.0%	5	8	37.5%
		9	7	8	12.5%	0	1	00.0%	0	0	00.0%	7	9	22.2%
		8	8	0	-100.0%	1	0	-100.0%	0	0	00.0%	9	0	-100.0%
		7	0	19	00.0%	0	1	00.0%	0	1	00.0%	0	21	00.0%
	A	6	19	2	-850.0%	1	0	-100.0%	2	0	-100.0%	22	2	-1000.0%
		5	1	4	75.0%	0	0	00.0%	1	1	00.0%	2	5	60.0%
		4	4	1	-300.0%	0	0	00.0%	0	0	00.0%	4	1	-300.0%
		3	1	2	50.0%	0	0	00.0%	0	0	00.0%	1	2	50.0%
		2	2	10	80.0%	0	0	00.0%	0	0	00.0%	2	10	80.0%
		1	11	16	31.2%	0	0	00.0%	0	0	00.0%	11	16	31.2%
TOTAL ANALISTA			120	136	11.7%	5	6	11.7%	6	3	-100.0%	130	145	10.3%
TÉCNICO	C	15	89	86	-03.4%	2	1	-100.0%	1	4	75.0%	92	91	-01.0%
		14	0	1	00.0%	0	0	00.0%	0	0	00.0%	0	1	00.0%
		13	1	12	91.6%	0	0	00.0%	0	1	00.0%	1	13	92.3%
		12	12	4	-200.0%	0	0	00.0%	1	0	-100.0%	13	4	-225.0%
		11	4	3	-33.3%	0	0	00.0%	0	2	00.0%	4	5	20.0%
	B	10	6	6	00.0%	0	0	00.0%	0	1	00.0%	6	7	14.2%
		9	6	8	25.0%	0	1	00.0%	0	1	00.0%	6	10	40.0%
		8	11	0	-100.0%	1	0	-100.0%	0	0	00.0%	12	0	-100.0%
		7	0	26	00.0%	0	0	00.0%	0	0	00.0%	0	26	00.0%
	A	6	26	5	-420.0%	0	0	00.0%	2	0	-100.0%	28	5	-460.0%
		5	6	1	-500.0%	0	0	00.0%	0	0	00.0%	6	1	-500.0%
		4	1	4	75.0%	0	0	00.0%	0	0	00.0%	1	4	75.0%
		3	4	3	-33.3%	0	0	00.0%	0	0	00.0%	4	3	-33.3%
		2	4	15	73.3%	0	0	00.0%	0	0	00.0%	4	15	73.3%
		1	16	20	20.0%	0	0	00.0%	0	0	00.0%	16	20	20.0%
TOTAL TÉCNICO			186	194	04.1%	3	2	04.1%	4	9	55.5%	192	205	06.3%
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
TOTAL AUXILIAR			4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
TOTAL CARGOS			310	334	07.1%	8	8	07.1%	10	12	16.6%	326	354	07.9%