



Relatório Anexo IV - D - Servidores Ativos - BASE 05/2012

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%
ANALISTA	C	15	41	39	-05.1%	2	3	33.3%	1	1	00.0%	44	43	-02.3%
		14	0	7	00.0%	0	0	00.0%	0	0	00.0%	0	7	00.0%
		13	6	13	53.8%	0	0	00.0%	1	0	-100.0%	7	13	46.1%
		12	13	5	-160.0%	0	0	00.0%	0	0	00.0%	13	5	-160.0%
		11	4	2	-100.0%	0	0	00.0%	1	0	-100.0%	5	2	-150.0%
	B	10	3	6	50.0%	0	1	00.0%	0	1	00.0%	3	8	62.5%
		9	5	8	37.5%	1	1	00.0%	1	0	-100.0%	7	9	22.2%
		8	7	9	22.2%	0	0	00.0%	1	0	-100.0%	8	9	11.1%
		7	10	10	00.0%	0	1	00.0%	0	1	00.0%	10	12	16.6%
	A	6	9	3	-200.0%	1	0	-100.0%	2	1	-100.0%	12	4	-200.0%
		5	3	2	-50.0%	0	0	00.0%	1	1	00.0%	4	3	-33.3%
		4	2	1	-100.0%	0	0	00.0%	1	0	-100.0%	3	1	-200.0%
		3	1	2	50.0%	0	0	00.0%	0	0	00.0%	1	2	50.0%
		2	2	12	83.3%	0	0	00.0%	0	0	00.0%	2	12	83.3%
		1	12	24	50.0%	0	0	00.0%	0	0	00.0%	12	24	50.0%
<b>TOTAL ANALISTA</b>			<b>118</b>	<b>143</b>	<b>17.4%</b>	<b>4</b>	<b>6</b>	<b>17.4%</b>	<b>9</b>	<b>5</b>	<b>-80.0%</b>	<b>126</b>	<b>154</b>	<b>18.1%</b>
TÉCNICO	C	15	85	83	-02.4%	1	1	00.0%	5	6	16.6%	91	90	-01.1%
		14	0	2	00.0%	0	0	00.0%	0	0	00.0%	0	2	00.0%
		13	1	12	91.6%	0	0	00.0%	1	0	-100.0%	2	12	83.3%
		12	9	5	-80.0%	0	0	00.0%	3	0	-100.0%	12	5	-140.0%
		11	4	4	00.0%	0	0	00.0%	1	0	-100.0%	5	4	-25.0%
	B	10	4	6	33.3%	0	0	00.0%	1	3	66.6%	5	9	44.4%
		9	7	5	-40.0%	1	2	50.0%	1	1	00.0%	9	8	-12.5%
		8	7	10	30.0%	0	0	00.0%	0	0	00.0%	7	10	30.0%
		7	11	15	26.6%	0	0	00.0%	2	1	-100.0%	13	16	18.7%
	A	6	13	5	-160.0%	0	0	00.0%	1	0	-100.0%	14	5	-180.0%
		5	5	1	-400.0%	0	0	00.0%	0	0	00.0%	5	1	-400.0%
		4	1	4	75.0%	0	0	00.0%	0	0	00.0%	1	4	75.0%
		3	4	5	20.0%	0	0	00.0%	0	0	00.0%	4	5	20.0%
		2	5	16	68.7%	0	0	00.0%	0	0	00.0%	5	16	68.7%
		1	18	32	43.7%	0	0	00.0%	0	0	00.0%	18	32	43.7%
<b>TOTAL TÉCNICO</b>			<b>174</b>	<b>205</b>	<b>15.1%</b>	<b>2</b>	<b>3</b>	<b>15.1%</b>	<b>15</b>	<b>11</b>	<b>-36.3%</b>	<b>178</b>	<b>219</b>	<b>18.7%</b>
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
<b>TOTAL AUXILIAR</b>			<b>4</b>	<b>4</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>4</b>	<b>4</b>	<b>00.0%</b>
<b>TOTAL CARGOS</b>			<b>296</b>	<b>352</b>	<b>15.9%</b>	<b>6</b>	<b>9</b>	<b>15.9%</b>	<b>24</b>	<b>16</b>	<b>-50.0%</b>	<b>308</b>	<b>377</b>	<b>18.3%</b>