



**Relatório Anexo IV - D - Servidores Ativos - BASE 06/2012**

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%
ANALISTA	C	15	42	39	-07.6%	3	3	00.0%	0	0	00.0%	45	42	-07.1%
		14	0	10	00.0%	0	0	00.0%	0	0	00.0%	0	10	00.0%
		13	13	6	-116.6%	0	0	00.0%	0	0	00.0%	13	6	-116.6%
		12	5	5	00.0%	0	0	00.0%	0	0	00.0%	5	5	00.0%
		11	5	2	-150.0%	0	0	00.0%	0	0	00.0%	5	2	-150.0%
	B	10	3	7	57.1%	0	1	00.0%	0	0	00.0%	3	8	62.5%
		9	6	8	25.0%	1	1	00.0%	0	0	00.0%	7	9	22.2%
		8	8	11	27.2%	1	1	00.0%	2	0	-100.0%	11	12	08.3%
		7	11	10	-10.0%	1	0	-100.0%	0	1	00.0%	12	11	-09.0%
	A	6	8	4	-100.0%	0	0	00.0%	1	0	-100.0%	9	4	-125.0%
		5	3	2	-50.0%	0	0	00.0%	1	1	00.0%	4	3	-33.3%
		4	2	1	-100.0%	0	0	00.0%	0	0	00.0%	2	1	-100.0%
		3	1	2	50.0%	0	0	00.0%	0	0	00.0%	1	2	50.0%
		2	4	12	66.6%	0	0	00.0%	0	0	00.0%	4	12	66.6%
		1	11	26	57.6%	0	0	00.0%	0	0	00.0%	11	26	57.6%
<b>TOTAL ANALISTA</b>			<b>122</b>	<b>145</b>	<b>15.8%</b>	<b>6</b>	<b>6</b>	<b>15.8%</b>	<b>4</b>	<b>2</b>	<b>-100.0%</b>	<b>134</b>	<b>153</b>	<b>12.4%</b>
TÉCNICO	C	15	87	85	-02.3%	1	1	00.0%	2	4	50.0%	90	90	00.0%
		14	0	11	00.0%	0	0	00.0%	0	0	00.0%	0	11	00.0%
		13	12	4	-200.0%	0	0	00.0%	0	0	00.0%	12	4	-200.0%
		12	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		11	3	4	25.0%	0	0	00.0%	0	0	00.0%	3	4	25.0%
	B	10	5	7	28.5%	0	0	00.0%	0	2	00.0%	5	9	44.4%
		9	7	6	-16.6%	1	2	50.0%	1	0	-100.0%	9	8	-12.5%
		8	7	14	50.0%	0	0	00.0%	0	0	00.0%	7	14	50.0%
		7	13	11	-18.1%	0	0	00.0%	2	0	-100.0%	15	11	-36.3%
	A	6	11	5	-120.0%	0	0	00.0%	1	0	-100.0%	12	5	-140.0%
		5	6	1	-500.0%	0	0	00.0%	0	0	00.0%	6	1	-500.0%
		4	1	4	75.0%	0	0	00.0%	0	0	00.0%	1	4	75.0%
		3	3	5	40.0%	0	0	00.0%	1	0	-100.0%	4	5	20.0%
		2	5	17	70.5%	0	0	00.0%	1	0	-100.0%	6	17	64.7%
		1	19	31	38.7%	0	0	00.0%	0	1	00.0%	19	32	40.6%
<b>TOTAL TÉCNICO</b>			<b>183</b>	<b>209</b>	<b>12.4%</b>	<b>2</b>	<b>3</b>	<b>12.4%</b>	<b>8</b>	<b>7</b>	<b>-14.2%</b>	<b>187</b>	<b>219</b>	<b>14.6%</b>
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
<b>TOTAL AUXILIAR</b>			<b>4</b>	<b>4</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>4</b>	<b>4</b>	<b>00.0%</b>
<b>TOTAL CARGOS</b>			<b>309</b>	<b>358</b>	<b>13.6%</b>	<b>8</b>	<b>9</b>	<b>13.6%</b>	<b>12</b>	<b>9</b>	<b>-33.3%</b>	<b>325</b>	<b>376</b>	<b>13.5%</b>