



Relatório Anexo IV - D - Servidores Ativos - BASE 08/2012

| CARREIRA CLASSE / PADRÃO | | | Servidores Ativos | | | | | | | | | | | |
|-----------------------------|---|----|-----------------------|------------|---------------|----------|----------|---------------|------------------------|-----------|----------------|------------|------------|---------------|
| | | | Exercício no órgão | | | Cedidos | | | Outros Afastamentos | | | Total | | |
| | | | 2011 | 2012 | Variação% | 2011 | 2012 | Variação% | 2011 | 2012 | Variação% | 2011 | 2012 | Variação% |
| ANALISTA | C | 15 | 42 | 40 | -05.0% | 2 | 3 | 33.3% | 0 | 0 | 00.0% | 44 | 43 | -02.3% |
| | | 14 | 1 | 15 | 93.3% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 1 | 15 | 93.3% |
| | | 13 | 14 | 6 | -133.3% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 14 | 6 | -133.3% |
| | | 12 | 6 | 4 | -50.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 6 | 4 | -50.0% |
| | | 11 | 5 | 3 | -66.6% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 5 | 3 | -66.6% |
| | B | 10 | 2 | 14 | 85.7% | 0 | 2 | 00.0% | 0 | 0 | 00.0% | 2 | 16 | 87.5% |
| | | 9 | 12 | 0 | -100.0% | 2 | 0 | -100.0% | 2 | 0 | -100.0% | 16 | 0 | -100.0% |
| | | 8 | 0 | 18 | 00.0% | 0 | 1 | 00.0% | 0 | 0 | 00.0% | 0 | 19 | 00.0% |
| | | 7 | 19 | 3 | -533.3% | 1 | 0 | -100.0% | 1 | 0 | -100.0% | 21 | 3 | -600.0% |
| | A | 6 | 1 | 5 | 80.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 1 | 5 | 80.0% |
| | | 5 | 5 | 0 | -100.0% | 0 | 0 | 00.0% | 1 | 1 | 00.0% | 6 | 1 | -500.0% |
| | | 4 | 0 | 1 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 1 | 00.0% |
| | | 3 | 1 | 7 | 85.7% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 1 | 7 | 85.7% |
| 2 | | 8 | 7 | -14.2% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 8 | 7 | -14.2% | |
| 1 | 6 | 27 | 77.7% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 6 | 27 | 77.7% | | |
| TOTAL ANALISTA | | | 122 | 150 | 18.6% | 5 | 6 | 18.6% | 4 | 1 | -300.0% | 132 | 157 | 15.9% |
| TÉCNICO | C | 15 | 83 | 83 | 00.0% | 1 | 1 | 00.0% | 7 | 6 | -16.6% | 91 | 90 | -01.1% |
| | | 14 | 0 | 13 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 13 | 00.0% |
| | | 13 | 13 | 3 | -333.3% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 13 | 3 | -333.3% |
| | | 12 | 4 | 3 | -33.3% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 4 | 3 | -33.3% |
| | | 11 | 4 | 3 | -33.3% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 4 | 3 | -33.3% |
| | B | 10 | 3 | 11 | 72.7% | 0 | 1 | 00.0% | 0 | 3 | 00.0% | 3 | 15 | 80.0% |
| | | 9 | 11 | 1 | -1000.0% | 1 | 1 | 00.0% | 2 | 0 | -100.0% | 14 | 2 | -600.0% |
| | | 8 | 2 | 22 | 90.9% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 2 | 22 | 90.9% |
| | | 7 | 24 | 5 | -380.0% | 0 | 0 | 00.0% | 0 | 1 | 00.0% | 24 | 6 | -300.0% |
| | | 6 | 6 | 3 | -100.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 6 | 3 | -100.0% |
| | A | 5 | 3 | 0 | -100.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 3 | 0 | -100.0% |
| | | 4 | 0 | 5 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 5 | 00.0% |
| | | 3 | 5 | 11 | 54.5% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 5 | 11 | 54.5% |
| 2 | | 14 | 11 | -27.2% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 14 | 11 | -27.2% | |
| 1 | | 11 | 36 | 69.4% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 11 | 36 | 69.4% | |
| TOTAL TÉCNICO | | | 183 | 210 | 12.8% | 2 | 3 | 12.8% | 9 | 10 | 10.0% | 187 | 223 | 16.1% |
| AUXILIAR | C | 15 | 4 | 3 | -33.3% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 4 | 3 | -33.3% |
| | | 14 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 13 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 12 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 11 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | B | 10 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 9 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 8 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 7 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 6 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | A | 5 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 4 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 3 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| 2 | | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | |
| 1 | | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | |
| TOTAL AUXILIAR | | | 4 | 3 | -33.3% | 0 | 0 | -33.3% | 0 | 0 | 00.0% | 4 | 3 | -33.3% |
| TOTAL CARGOS | | | 309 | 363 | 14.8% | 7 | 9 | 14.8% | 13 | 11 | -18.1% | 323 | 383 | 15.6% |