



Relatório Anexo IV - D - Servidores Ativos - BASE 09/2012

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%
ANALISTA	C	15	40	39	-02.5%	3	3	00.0%	1	2	50.0%	44	44	00.0%
		14	1	14	92.8%	0	0	00.0%	0	0	00.0%	1	14	92.8%
		13	15	7	-114.2%	0	0	00.0%	0	0	00.0%	15	7	-114.2%
		12	7	5	-40.0%	0	0	00.0%	0	0	00.0%	7	5	-40.0%
		11	4	1	-300.0%	0	0	00.0%	0	0	00.0%	4	1	-300.0%
	B	10	1	14	92.8%	0	2	00.0%	0	0	00.0%	1	16	93.7%
		9	12	0	-100.0%	2	0	-100.0%	2	0	-100.0%	16	0	-100.0%
		8	0	18	00.0%	0	1	00.0%	0	1	00.0%	0	20	00.0%
		7	18	2	-800.0%	1	0	-100.0%	2	0	-100.0%	21	2	-950.0%
	A	6	1	5	80.0%	0	0	00.0%	0	0	00.0%	1	5	80.0%
		5	5	0	-100.0%	0	0	00.0%	1	1	00.0%	6	1	-500.0%
		4	0	1	00.0%	0	0	00.0%	0	0	00.0%	0	1	00.0%
		3	1	8	87.5%	0	0	00.0%	0	0	00.0%	1	8	87.5%
		2	8	6	-33.3%	0	0	00.0%	0	0	00.0%	8	6	-33.3%
		1	6	27	77.7%	0	0	00.0%	0	0	00.0%	6	27	77.7%
TOTAL ANALISTA			119	147	19.0%	6	6	19.0%	6	4	-50.0%	131	157	16.5%
TÉCNICO	C	15	82	83	01.2%	1	1	00.0%	8	6	-33.3%	91	90	-01.1%
		14	0	13	00.0%	0	0	00.0%	0	0	00.0%	0	13	00.0%
		13	12	3	-300.0%	0	0	00.0%	1	0	-100.0%	13	3	-333.3%
		12	3	3	00.0%	0	0	00.0%	1	0	-100.0%	4	3	-33.3%
		11	5	3	-66.6%	0	0	00.0%	0	0	00.0%	5	3	-66.6%
	B	10	2	14	85.7%	0	1	00.0%	0	1	00.0%	2	16	87.5%
		9	13	0	-100.0%	1	1	00.0%	2	0	-100.0%	16	1	-1500.0%
		8	0	23	00.0%	0	0	00.0%	0	0	00.0%	0	23	00.0%
		7	24	5	-380.0%	0	0	00.0%	1	0	-100.0%	25	5	-400.0%
	A	6	5	3	-66.6%	0	0	00.0%	0	0	00.0%	5	3	-66.6%
		5	3	0	-100.0%	0	0	00.0%	0	0	00.0%	3	0	-100.0%
		4	0	5	00.0%	0	0	00.0%	0	0	00.0%	0	5	00.0%
		3	5	13	61.5%	0	0	00.0%	0	1	00.0%	5	14	64.2%
		2	13	9	-44.4%	0	0	00.0%	2	0	-100.0%	15	9	-66.6%
		1	13	36	63.8%	0	0	00.0%	0	1	00.0%	13	37	64.8%
TOTAL TÉCNICO			180	213	15.4%	2	3	15.4%	15	9	-66.6%	184	225	18.2%
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
TOTAL AUXILIAR			4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
TOTAL CARGOS			303	364	16.7%	8	9	16.7%	21	13	-61.5%	319	386	17.3%