



Relatório Anexo IV - D - Servidores Ativos - BASE 11/2012

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%
ANALISTA	C	15	41	40	-02.5%	3	3	00.0%	0	1	00.0%	44	44	00.0%
		14	1	16	93.7%	0	0	00.0%	0	0	00.0%	1	16	93.7%
		13	15	6	-150.0%	0	0	00.0%	1	0	-100.0%	16	6	-166.6%
		12	6	5	-20.0%	0	0	00.0%	0	0	00.0%	6	5	-20.0%
		11	5	0	-100.0%	0	0	00.0%	0	0	00.0%	5	0	-100.0%
	B	10	0	14	00.0%	0	2	00.0%	0	0	00.0%	0	16	00.0%
		9	13	0	-100.0%	2	0	-100.0%	1	0	-100.0%	16	0	-100.0%
		8	0	18	00.0%	0	1	00.0%	0	2	00.0%	0	21	00.0%
		7	18	2	-800.0%	1	0	-100.0%	2	0	-100.0%	21	2	-950.0%
	A	6	2	4	50.0%	0	0	00.0%	0	0	00.0%	2	4	50.0%
		5	3	1	-200.0%	0	0	00.0%	2	1	-100.0%	5	2	-150.0%
		4	1	1	00.0%	0	0	00.0%	0	0	00.0%	1	1	00.0%
		3	1	8	87.5%	0	0	00.0%	0	0	00.0%	1	8	87.5%
		2	8	13	38.4%	0	0	00.0%	0	1	00.0%	8	14	42.8%
		1	15	18	16.6%	0	0	00.0%	0	0	00.0%	15	18	16.6%
<b>TOTAL ANALISTA</b>			<b>129</b>	<b>146</b>	<b>11.6%</b>	<b>6</b>	<b>6</b>	<b>11.6%</b>	<b>6</b>	<b>5</b>	<b>-20.0%</b>	<b>141</b>	<b>157</b>	<b>10.1%</b>
TÉCNICO	C	15	86	83	-03.6%	1	1	00.0%	4	6	33.3%	91	90	-01.1%
		14	0	13	00.0%	0	0	00.0%	0	0	00.0%	0	13	00.0%
		13	13	3	-333.3%	0	0	00.0%	0	0	00.0%	13	3	-333.3%
		12	4	5	20.0%	0	0	00.0%	0	0	00.0%	4	5	20.0%
		11	5	1	-400.0%	0	0	00.0%	0	0	00.0%	5	1	-400.0%
	B	10	1	14	92.8%	0	2	00.0%	1	1	00.0%	2	17	88.2%
		9	13	0	-100.0%	1	0	-100.0%	2	0	-100.0%	16	0	-100.0%
		8	0	24	00.0%	0	0	00.0%	0	1	00.0%	0	25	00.0%
		7	27	2	-1250.0%	0	0	00.0%	0	1	00.0%	27	3	-800.0%
	A	6	3	3	00.0%	0	0	00.0%	0	0	00.0%	3	3	00.0%
		5	2	1	-100.0%	0	0	00.0%	1	0	-100.0%	3	1	-200.0%
		4	1	1	00.0%	0	0	00.0%	0	0	00.0%	1	1	00.0%
		3	1	13	92.3%	0	0	00.0%	0	1	00.0%	1	14	92.8%
		2	15	16	06.2%	0	0	00.0%	0	1	00.0%	15	17	11.7%
		1	22	29	24.1%	0	0	00.0%	1	1	00.0%	23	30	23.3%
<b>TOTAL TÉCNICO</b>			<b>193</b>	<b>208</b>	<b>07.2%</b>	<b>2</b>	<b>3</b>	<b>07.2%</b>	<b>9</b>	<b>12</b>	<b>25.0%</b>	<b>197</b>	<b>223</b>	<b>11.6%</b>
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
<b>TOTAL AUXILIAR</b>			<b>4</b>	<b>4</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>4</b>	<b>4</b>	<b>00.0%</b>
<b>TOTAL CARGOS</b>			<b>326</b>	<b>358</b>	<b>08.9%</b>	<b>8</b>	<b>9</b>	<b>08.9%</b>	<b>15</b>	<b>17</b>	<b>11.7%</b>	<b>342</b>	<b>384</b>	<b>10.9%</b>