



**Relatório Anexo IV - D - Servidores Ativos - BASE 12/2012**

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%	2011	2012	Variação%
ANALISTA	C	15	41	41	00.0%	3	3	00.0%	0	0	00.0%	44	44	00.0%
		14	1	17	94.1%	0	0	00.0%	0	0	00.0%	1	17	94.1%
		13	17	5	-240.0%	0	0	00.0%	0	0	00.0%	17	5	-240.0%
		12	5	5	00.0%	0	0	00.0%	0	0	00.0%	5	5	00.0%
		11	5	5	00.0%	0	1	00.0%	0	0	00.0%	5	6	16.6%
	B	10	4	9	55.5%	1	1	00.0%	1	0	-100.0%	6	10	40.0%
		9	9	0	-100.0%	1	0	-100.0%	0	0	00.0%	10	0	-100.0%
		8	0	20	00.0%	0	1	00.0%	0	0	00.0%	0	21	00.0%
		7	19	2	-850.0%	1	0	-100.0%	1	0	-100.0%	21	2	-950.0%
	A	6	2	4	50.0%	0	0	00.0%	0	0	00.0%	2	4	50.0%
		5	4	1	-300.0%	0	0	00.0%	1	1	00.0%	5	2	-150.0%
		4	1	1	00.0%	0	0	00.0%	0	0	00.0%	1	1	00.0%
		3	1	9	88.8%	0	0	00.0%	0	0	00.0%	1	9	88.8%
		2	9	13	30.7%	0	0	00.0%	0	0	00.0%	9	13	30.7%
		1	14	18	22.2%	0	0	00.0%	0	0	00.0%	14	18	22.2%
<b>TOTAL ANALISTA</b>			<b>132</b>	<b>150</b>	<b>12.0%</b>	<b>6</b>	<b>6</b>	<b>12.0%</b>	<b>3</b>	<b>1</b>	<b>-200.0%</b>	<b>144</b>	<b>157</b>	<b>08.2%</b>
TÉCNICO	C	15	89	87	-02.2%	1	1	00.0%	1	2	50.0%	91	90	-01.1%
		14	0	13	00.0%	0	0	00.0%	0	0	00.0%	0	13	00.0%
		13	14	3	-366.6%	0	0	00.0%	0	0	00.0%	14	3	-366.6%
		12	3	5	40.0%	0	0	00.0%	0	0	00.0%	3	5	40.0%
		11	5	4	-25.0%	0	0	00.0%	0	0	00.0%	5	4	-25.0%
	B	10	6	12	50.0%	0	2	00.0%	0	0	00.0%	6	14	57.1%
		9	11	0	-100.0%	1	0	-100.0%	0	0	00.0%	12	0	-100.0%
		8	0	25	00.0%	0	0	00.0%	0	0	00.0%	0	25	00.0%
		7	26	3	-766.6%	0	0	00.0%	0	1	00.0%	26	4	-550.0%
	A	6	3	2	-50.0%	0	0	00.0%	1	0	-100.0%	4	2	-100.0%
		5	2	4	50.0%	0	0	00.0%	0	0	00.0%	2	4	50.0%
		4	4	1	-300.0%	0	0	00.0%	0	0	00.0%	4	1	-300.0%
		3	1	12	91.6%	0	0	00.0%	0	0	00.0%	1	12	91.6%
		2	15	17	11.7%	0	0	00.0%	0	0	00.0%	15	17	11.7%
		1	20	26	23.0%	0	0	00.0%	0	0	00.0%	20	26	23.0%
<b>TOTAL TÉCNICO</b>			<b>199</b>	<b>214</b>	<b>07.0%</b>	<b>2</b>	<b>3</b>	<b>07.0%</b>	<b>2</b>	<b>3</b>	<b>33.3%</b>	<b>203</b>	<b>220</b>	<b>07.7%</b>
AUXILIAR	C	15	4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
<b>TOTAL AUXILIAR</b>			<b>4</b>	<b>4</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>0</b>	<b>0</b>	<b>00.0%</b>	<b>4</b>	<b>4</b>	<b>00.0%</b>
<b>TOTAL CARGOS</b>			<b>335</b>	<b>368</b>	<b>08.9%</b>	<b>8</b>	<b>9</b>	<b>08.9%</b>	<b>5</b>	<b>4</b>	<b>-25.0%</b>	<b>351</b>	<b>381</b>	<b>07.8%</b>