



Relatório Anexo IV - D - Servidores Ativos - BASE 02/2013

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2012	2013	Variação%	2012	2013	Variação%	2012	2013	Variação%	2012	2013	Variação%
ANALISTA	C	15	41	3	-1266.6%	3	1	-200.0%	0	0	00.0%	44	4	-1000.0%
		14	5	0	-100.0%	0	0	00.0%	0	0	00.0%	5	0	-100.0%
		13	12	40	70.0%	0	2	00.0%	1	1	00.0%	13	43	69.7%
		12	5	14	64.2%	0	0	00.0%	0	0	00.0%	5	14	64.2%
		11	5	6	16.6%	0	0	00.0%	0	0	00.0%	5	6	16.6%
	B	10	6	5	-20.0%	1	0	-100.0%	0	0	00.0%	7	5	-40.0%
		9	8	5	-60.0%	1	1	00.0%	0	0	00.0%	9	6	-50.0%
		8	0	8	00.0%	0	1	00.0%	0	0	00.0%	0	9	00.0%
		7	19	0	-100.0%	1	0	-100.0%	1	0	-100.0%	21	0	-100.0%
	A	6	2	19	89.4%	0	1	00.0%	0	1	00.0%	2	21	90.4%
		5	4	2	-100.0%	0	0	00.0%	1	0	-100.0%	5	2	-150.0%
		4	1	5	80.0%	0	0	00.0%	0	0	00.0%	1	5	80.0%
		3	2	3	33.3%	0	0	00.0%	0	1	00.0%	2	4	50.0%
		2	10	4	-150.0%	0	0	00.0%	0	0	00.0%	10	4	-150.0%
		1	16	34	52.9%	0	0	00.0%	0	1	00.0%	16	35	54.2%
TOTAL ANALISTA			136	148	08.1%	6	6	08.1%	3	4	25.0%	148	158	06.3%
TÉCNICO	C	15	86	1	-8500.0%	1	1	00.0%	4	0	-100.0%	91	2	-4450.0%
		14	1	0	-100.0%	0	0	00.0%	0	0	00.0%	1	0	-100.0%
		13	12	87	86.2%	0	0	00.0%	1	3	66.6%	13	90	85.5%
		12	4	11	63.6%	0	0	00.0%	0	1	00.0%	4	12	66.6%
		11	3	5	40.0%	0	0	00.0%	2	0	-100.0%	5	5	00.0%
	B	10	6	4	-50.0%	0	0	00.0%	1	0	-100.0%	7	4	-75.0%
		9	8	3	-166.6%	1	0	-100.0%	1	1	00.0%	10	4	-150.0%
		8	0	9	00.0%	0	2	00.0%	0	0	00.0%	0	11	00.0%
		7	26	1	-2500.0%	0	0	00.0%	0	0	00.0%	26	1	-2500.0%
	A	6	5	25	80.0%	0	0	00.0%	0	0	00.0%	5	25	80.0%
		5	1	3	66.6%	0	0	00.0%	0	1	00.0%	1	4	75.0%
		4	4	3	-33.3%	0	0	00.0%	0	0	00.0%	4	3	-33.3%
		3	3	7	57.1%	0	0	00.0%	1	0	-100.0%	4	7	42.8%
		2	15	1	-1400.0%	0	0	00.0%	0	0	00.0%	15	1	-1400.0%
		1	20	50	60.0%	0	0	00.0%	0	2	00.0%	20	52	61.5%
TOTAL TÉCNICO			194	210	07.6%	2	3	07.6%	10	8	-25.0%	198	221	10.4%
AUXILIAR	C	15	4	0	-100.0%	0	0	00.0%	0	0	00.0%	4	0	-100.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	4	00.0%	0	0	00.0%	0	0	00.0%	0	4	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
TOTAL AUXILIAR			4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
TOTAL CARGOS			334	362	07.7%	8	9	07.7%	13	12	-08.3%	350	383	08.6%