



Relatório Anexo IV - D - Servidores Ativos - BASE 03/2013

CARREIRA CLASSE / PADRÃO			Servidores Ativos											
			Exercício no órgão			Cedidos			Outros Afastamentos			Total		
			2012	2013	Variação%	2012	2013	Variação%	2012	2013	Variação%	2012	2013	Variação%
ANALISTA	C	15	40	3	-1233.3%	3	1	-200.0%	0	0	00.0%	43	4	-975.0%
		14	5	0	-100.0%	0	0	00.0%	0	0	00.0%	5	0	-100.0%
		13	12	41	70.7%	0	2	00.0%	0	0	00.0%	12	43	72.0%
		12	5	14	64.2%	0	0	00.0%	0	0	00.0%	5	14	64.2%
		11	5	6	16.6%	0	0	00.0%	0	0	00.0%	5	6	16.6%
	B	10	6	5	-20.0%	1	0	-100.0%	0	0	00.0%	7	5	-40.0%
		9	8	5	-60.0%	1	1	00.0%	0	0	00.0%	9	6	-50.0%
		8	0	8	00.0%	0	1	00.0%	0	0	00.0%	0	9	00.0%
		7	19	0	-100.0%	1	0	-100.0%	1	0	-100.0%	21	0	-100.0%
	A	6	2	18	88.8%	0	1	00.0%	0	2	00.0%	2	21	90.4%
		5	4	2	-100.0%	0	0	00.0%	1	0	-100.0%	5	2	-150.0%
		4	1	5	80.0%	0	0	00.0%	0	0	00.0%	1	5	80.0%
		3	2	4	50.0%	0	0	00.0%	0	0	00.0%	2	4	50.0%
		2	10	4	-150.0%	0	0	00.0%	0	0	00.0%	10	4	-150.0%
		1	19	34	44.1%	0	0	00.0%	0	1	00.0%	19	35	45.7%
TOTAL ANALISTA			138	149	07.3%	6	6	07.3%	2	3	33.3%	150	158	05.0%
TÉCNICO	C	15	86	1	-8500.0%	1	1	00.0%	4	0	-100.0%	91	2	-4450.0%
		14	2	0	-100.0%	0	0	00.0%	0	0	00.0%	2	0	-100.0%
		13	12	87	86.2%	0	0	00.0%	0	3	00.0%	12	90	86.6%
		12	4	12	66.6%	0	0	00.0%	0	0	00.0%	4	12	66.6%
		11	4	5	20.0%	0	0	00.0%	1	0	-100.0%	5	5	00.0%
	B	10	6	4	-50.0%	0	0	00.0%	0	0	00.0%	6	4	-50.0%
		9	9	4	-125.0%	1	0	-100.0%	0	0	00.0%	10	4	-150.0%
		8	0	9	00.0%	0	2	00.0%	0	0	00.0%	0	11	00.0%
		7	26	1	-2500.0%	0	0	00.0%	0	0	00.0%	26	1	-2500.0%
	A	6	4	25	84.0%	0	0	00.0%	0	0	00.0%	4	25	84.0%
		5	1	3	66.6%	0	0	00.0%	0	0	00.0%	1	3	66.6%
		4	4	3	-33.3%	0	0	00.0%	0	0	00.0%	4	3	-33.3%
		3	4	7	42.8%	0	0	00.0%	0	0	00.0%	4	7	42.8%
		2	16	1	-1500.0%	0	0	00.0%	0	0	00.0%	16	1	-1500.0%
		1	23	50	54.0%	0	0	00.0%	0	0	00.0%	23	50	54.0%
TOTAL TÉCNICO			201	212	05.1%	2	3	05.1%	5	3	-66.6%	205	218	05.9%
AUXILIAR	C	15	4	0	-100.0%	0	0	00.0%	0	0	00.0%	4	0	-100.0%
		14	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		13	0	4	00.0%	0	0	00.0%	0	0	00.0%	0	4	00.0%
		12	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		11	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	B	10	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		9	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		8	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		7	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
	A	6	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		5	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		4	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		3	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		2	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
		1	0	0	00.0%	0	0	00.0%	0	0	00.0%	0	0	00.0%
TOTAL AUXILIAR			4	4	00.0%	0	0	00.0%	0	0	00.0%	4	4	00.0%
TOTAL CARGOS			343	365	06.0%	8	9	06.0%	7	6	-16.6%	359	380	05.5%