



Relatório Anexo IV - D - Servidores Ativos - BASE 11/2013

| CARREIRA CLASSE / PADRÃO | | | Servidores Ativos | | | | | | | | | | | |
|-----------------------------|---|----|-----------------------|------------|--------------|----------|-----------|--------------|------------------------|-----------|--------------|------------|------------|--------------|
| | | | Exercício no órgão | | | Cedidos | | | Outros Afastamentos | | | Total | | |
| | | | 2012 | 2013 | Variação% | 2012 | 2013 | Variação% | 2012 | 2013 | Variação% | 2012 | 2013 | Variação% |
| ANALISTA | C | 15 | 40 | 0 | -100.0% | 3 | 1 | -200.0% | 1 | 0 | -100.0% | 44 | 1 | -4300.0% |
| | | 14 | 16 | 0 | -100.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 16 | 0 | -100.0% |
| | | 13 | 6 | 66 | 90.9% | 0 | 2 | 00.0% | 0 | 2 | 00.0% | 6 | 70 | 91.4% |
| | | 12 | 5 | 6 | 16.6% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 5 | 6 | 16.6% |
| | | 11 | 0 | 18 | 00.0% | 0 | 2 | 00.0% | 0 | 1 | 00.0% | 0 | 21 | 00.0% |
| | B | 10 | 14 | 0 | -100.0% | 2 | 0 | -100.0% | 0 | 0 | 00.0% | 16 | 0 | -100.0% |
| | | 9 | 0 | 32 | 00.0% | 0 | 3 | 00.0% | 0 | 2 | 00.0% | 0 | 37 | 00.0% |
| | | 8 | 18 | 2 | -800.0% | 1 | 0 | -100.0% | 2 | 0 | -100.0% | 21 | 2 | -950.0% |
| | | 7 | 2 | 21 | 90.4% | 0 | 1 | 00.0% | 0 | 2 | 00.0% | 2 | 24 | 91.6% |
| | A | 6 | 3 | 1 | -200.0% | 0 | 0 | 00.0% | 1 | 0 | -100.0% | 4 | 1 | -300.0% |
| | | 5 | 1 | 5 | 80.0% | 0 | 0 | 00.0% | 1 | 0 | -100.0% | 2 | 5 | 60.0% |
| | | 4 | 1 | 7 | 85.7% | 0 | 0 | 00.0% | 0 | 1 | 00.0% | 1 | 8 | 87.5% |
| | | 3 | 8 | 13 | 38.4% | 0 | 0 | 00.0% | 0 | 1 | 00.0% | 8 | 14 | 42.8% |
| | | 2 | 13 | 22 | 40.9% | 0 | 0 | 00.0% | 1 | 1 | 00.0% | 14 | 23 | 39.1% |
| | | 1 | 18 | 5 | -260.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 18 | 5 | -260.0% |
| TOTAL ANALISTA | | | 145 | 198 | 26.7% | 6 | 9 | 26.7% | 6 | 10 | 40.0% | 157 | 217 | 27.6% |
| TÉCNICO | C | 15 | 81 | 0 | -100.0% | 1 | 1 | 00.0% | 8 | 0 | -100.0% | 90 | 1 | -8900.0% |
| | | 14 | 13 | 0 | -100.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 13 | 0 | -100.0% |
| | | 13 | 3 | 100 | 97.0% | 0 | 0 | 00.0% | 0 | 7 | 00.0% | 3 | 107 | 97.1% |
| | | 12 | 5 | 4 | -25.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 5 | 4 | -25.0% |
| | | 11 | 1 | 19 | 94.7% | 0 | 2 | 00.0% | 0 | 0 | 00.0% | 1 | 21 | 95.2% |
| | B | 10 | 12 | 2 | -500.0% | 1 | 0 | -100.0% | 3 | 0 | -100.0% | 16 | 2 | -700.0% |
| | | 9 | 0 | 36 | 00.0% | 0 | 1 | 00.0% | 0 | 3 | 00.0% | 0 | 40 | 00.0% |
| | | 8 | 24 | 4 | -500.0% | 0 | 0 | 00.0% | 1 | 0 | -100.0% | 25 | 4 | -525.0% |
| | | 7 | 2 | 22 | 90.9% | 0 | 0 | 00.0% | 1 | 3 | 66.6% | 3 | 25 | 88.0% |
| | A | 6 | 3 | 3 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 3 | 3 | 00.0% |
| | | 5 | 1 | 4 | 75.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 1 | 4 | 75.0% |
| | | 4 | 1 | 13 | 92.3% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 1 | 13 | 92.3% |
| | | 3 | 13 | 14 | 07.1% | 0 | 0 | 00.0% | 1 | 2 | 50.0% | 14 | 16 | 12.5% |
| | | 2 | 16 | 37 | 56.7% | 0 | 0 | 00.0% | 1 | 0 | -100.0% | 17 | 37 | 54.0% |
| | | 1 | 28 | 14 | -100.0% | 0 | 0 | 00.0% | 1 | 2 | 50.0% | 29 | 16 | -81.2% |
| TOTAL TÉCNICO | | | 203 | 272 | 25.3% | 2 | 4 | 25.3% | 16 | 17 | 05.8% | 207 | 293 | 29.3% |
| AUXILIAR | C | 15 | 4 | 0 | -100.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 4 | 0 | -100.0% |
| | | 14 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 13 | 0 | 4 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 4 | 00.0% |
| | | 12 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 11 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | B | 10 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 9 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 8 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 7 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | A | 6 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 5 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 4 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 3 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 2 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| | | 1 | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% |
| TOTAL AUXILIAR | | | 4 | 4 | 00.0% | 0 | 0 | 00.0% | 0 | 0 | 00.0% | 4 | 4 | 00.0% |
| TOTAL CARGOS | | | 352 | 474 | 25.7% | 8 | 13 | 25.7% | 22 | 27 | 18.5% | 368 | 514 | 28.4% |